

Statement of Activity

PHACE Syndrome Community, Inc.

January 1-December 31, 2023

DISTRIBUTION ACCOUNT	TOTAL
Income	
Conference Income	\$3,802.00
Business Sponsorships	2,000.00
Family Sponsorships	1,525.00
Total for Conference Income	\$7,327.00
Donations	\$390.80
Corporate Contributions	4,350.00
End of Year	4,621.50
Family Donations	100.00
General Donations	27,265.11
Partner Programs	444.83
PayPal	9,019.50
Total for Donations	\$46,191.74
Interest & Dividend Income	2,550.07
Total for Income	\$56,068.81
Cost of Goods Sold	
Gross Profit	\$56,068.81
Expenses	
Business Expenses	\$347.76
Advertising & Marketing	593.14
Fundraising Expense	147.12
Outreach Programs	215.00
Total for Business Expenses	\$1,303.02
Conference Expense	44,021.94
Contract Services	0
Accounting Fees	570.00
Program Manager	42,572.77
Total for Contract Services	\$43,142.77
Operations	0
Bank Fees	335.00
Partner Organizations	75.00
PayPal/Credit Card Fees	\$312.72
Pay Pal/Credit Card Fees	26.01
Total for PayPal/Credit Card Fees	\$338.73
Postage, Mailing Service	308.00
Research Support	6,000.00
Stripe Fees	235.37
Technology / Web	2,049.75
Total for Operations	\$9,341.85

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DISTRIBUTION ACCOUNT	TOTAL
Other Types of Expenses	0
Insurance - Liability, D and O	702.00
Total for Other Types of Expenses	\$702.00
Travel and Meetings	\$400.00
Travel to Other Conferences	891.96
Total for Travel and Meetings	\$1,291.96
Total for Expenses	\$99,803.54
Net Operating Income	-\$43,734.73
Other Income	
Other Expenses	
Net Other Income	0
Net Income	-\$43,734.73