

Statement of Activity

PHACE Syndrome Community, Inc.

January-December, 2024

DISTRIBUTION ACCOUNT	TOTAL
Income	
Donations	0
Board Donations	4,000.00
Corporate Contributions	469.00
End of Year	4,660.50
Facebook	2,085.21
General Donations	25,003.41
Partner Programs	541.10
PayPal	4,788.45
Total for Donations	\$41,547.67
Interest & Dividend Income	2,755.62
Product Sales	\$19.42
Race for PHACE	1,630.00
T-Shirts	105.63
Total for Product Sales	\$1,755.05
Total for Income	\$46,058.34
Cost of Goods Sold	
Gross Profit	\$46,058.34
Expenses	
Business Expenses	0
Advertising & Marketing	473.44
Business Registration Fees	230.00
Outreach Programs	402.48
Total for Business Expenses	\$1,105.92
Contract Services	0
Accounting Fees	580.00
Program Manager	41,999.88
Total for Contract Services	\$42,579.88
Donation for Research Programs	2,000.00
Fundraising Expense	0
Race for PHACE	140.72
Total for Fundraising Expense	\$140.72
Operations	0
Bank Fees	-25.00
Books, Subscriptions, Reference	486.00
Partner Organizations	225.00
PayPal/Credit Card Fees	187.57
Postage, Mailing Service	279.70
Stripe Fees	226.61
Technology / Web	1,429.87
Total for Operations	\$2,809.75

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DISTRIBUTION ACCOUNT	TOTAL
Other Types of Expenses	0
Other Costs	82.73
Total for Other Types of Expenses	\$82.73
Travel and Meetings	100.00
Total for Expenses	\$48,819.00
Net Operating Income	-\$2,760.66
Other Income	
Other Expenses	
Net Other Income	0
Net Income	-\$2,760.66