

# PHACE Syndrome Community, Inc.

## Profit and Loss

January - December 2022

	TOTAL
Income	
Conference Income	
Registration Fee	75.00
<b>Total Conference Income</b>	<b>75.00</b>
Donations	
General Donations	32,656.10
Partner Programs	8,487.07
<b>Total Donations</b>	<b>41,143.17</b>
Interest & Dividend Income	709.14
Other Types of Income	
Miscellaneous Revenue	5,485.59
<b>Total Other Types of Income</b>	<b>5,485.59</b>
Product Sales	
Event Income	500.00
<b>Total Product Sales</b>	<b>500.00</b>
<b>Total Income</b>	<b>\$47,912.90</b>
<b>GROSS PROFIT</b>	<b>\$47,912.90</b>
Expenses	
Business Expenses	514.99
Business Registration Fees	175.00
Fundraising Expense	130.00
Outreach Programs	15.00
<b>Total Business Expenses</b>	<b>834.99</b>
Conference Expense	660.54
Contract Services	
Program Manager	40,000.22
<b>Total Contract Services</b>	<b>40,000.22</b>
Donation for Research Programs	5,000.00
Fundraising Expense	126.88
Product Expense	
T-Shirts	1,135.00
<b>Total Product Expense</b>	<b>1,135.00</b>
<b>Total Fundraising Expense</b>	<b>1,261.88</b>
Operations	
Bank Fees	25.00
PayPal/Credit Card Fees	556.58
Postage, Mailing Service	992.30
Research Support	250.00
Stripe Fees	60.46
Supplies	114.97

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	TOTAL
Technology / Web	1,398.38
<b>Total Operations</b>	<b>3,397.69</b>
Travel and Meetings	1,302.23
<b>Total Expenses</b>	<b>\$52,457.55</b>
NET OPERATING INCOME	<b>\$ -4,544.65</b>
NET INCOME	<b>\$ -4,544.65</b>